

**Survey of Local Government Finances**  
**Utah Municipalities**  
Fiscal Year Ended June 30, 2009

| FY 2009        | Entity Name:                                                       |     | GOVERNMENTAL FUNDS        |     | ENTERPRISE FUNDS        |
|----------------|--------------------------------------------------------------------|-----|---------------------------|-----|-------------------------|
| PART I         | TAX REVENUES                                                       |     | Amount                    |     | Amount                  |
|                | <b>Property Taxes</b>                                              |     |                           |     |                         |
| 1.1            | Property taxes - (All property taxes not separately listed below.) | T01 | 862,411                   | T01 |                         |
| 1.2            | Property Taxes - Debt Service                                      | T01 |                           | T01 |                         |
| 1.3            | Property Taxes - RDA Increment                                     | T01 | 966,904                   | T01 |                         |
| 1.4            | Property Taxes - Library                                           | T01 |                           | T01 |                         |
| 1.5            | Property Taxes - Delinquent                                        | T01 | 16,472                    | T01 |                         |
| 2              | Fee in lieu                                                        | T01 | 103,839                   | T01 |                         |
|                | <b>Local Sales Taxes</b>                                           |     |                           |     |                         |
| 3.1            | General sales tax - Local option                                   | T09 | 2,872,183                 | T09 |                         |
| 3.2            | Highway improvement sales tax                                      | T19 |                           | T19 |                         |
| 3.3            | Resort community sales tax                                         | T19 |                           | T19 |                         |
| 3.4            | Resort plus sales tax                                              | T19 |                           | T19 |                         |
| 3.5            | Energy sales and use tax                                           | T19 | 609,790                   | T19 |                         |
| 3.6            | Transient room tax                                                 | T19 |                           | T19 |                         |
| 3.7            | Public transit sales tax (UC 59-12-501)                            | T19 |                           | T19 |                         |
| 3.8            | Other - specify                                                    | T19 | 336,000                   | T19 |                         |
|                | RAP                                                                |     |                           |     |                         |
|                | <b>Franchise Tax</b>                                               |     |                           |     |                         |
| 4.1            | Telephone franchise tax                                            | T15 | 284,742                   | T15 |                         |
| 4.2            | Cable TV franchise tax                                             | T15 | 82,850                    | T15 |                         |
| 4.3            | Water franchise tax                                                | T15 |                           | T15 |                         |
| 4.4            | Sewer franchise tax                                                | T15 |                           | T15 |                         |
| 4.5            | Other - Specify                                                    | T15 |                           | T15 |                         |
|                | <b>Licenses, Fees and Permits</b>                                  |     |                           |     |                         |
| 5.1            | Business license fees                                              | T99 | 63,447                    | T99 |                         |
| 5.2            | Building permit fees                                               | T99 | 167,354                   | T99 |                         |
| 5.3            | Other licenses, permits & taxes - Specify                          | T99 | 1,375                     | T99 |                         |
| <b>PART II</b> | <b>REVENUES - Other than tax and intergovernmental revenues</b>    |     |                           |     |                         |
|                | <b>Utility Sales Revenue / User Fees</b>                           |     |                           |     |                         |
| 1.1            | Water supply system                                                | A91 |                           | A91 | 1,540,894               |
| 1.2            | Electric power system                                              | A92 |                           | A92 |                         |
| 1.3            | Gas supply system                                                  | A93 |                           | A93 |                         |
| 1.4            | Transit or bus system                                              | A94 |                           | A94 |                         |
|                | <b>Other Sales and Service Revenue</b>                             |     |                           |     |                         |
| 2.1            | Sewer charges                                                      | A80 |                           | A80 |                         |
| 2.2            | Storm drainage                                                     | A80 |                           | A80 | 542,718                 |
|                |                                                                    |     | <b>GOVERNMENTAL FUNDS</b> |     | <b>ENTERPRISE FUNDS</b> |

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| PART II | REVENUES - Other than tax and intergovernmental revenues (cont.) |                                                                 | Amount                    |            | Amount |                         |     |     |
|---------|------------------------------------------------------------------|-----------------------------------------------------------------|---------------------------|------------|--------|-------------------------|-----|-----|
|         |                                                                  |                                                                 | (a)                       | (b)        | (c)    | (d)                     |     |     |
|         | 2.3                                                              | Garbage collection / street cleaning                            | A81                       |            | A81    | 623,054                 |     |     |
|         | 3.1                                                              | Parks and recreation charges                                    | A61                       | 115,088    | A61    |                         |     |     |
|         | 3.2                                                              | Airports - Include rentals and gross sales of gas and oil.      | A01                       |            | A01    |                         |     |     |
|         | 3.3                                                              | Parking facilities, lots & meters                               | A60                       |            | A60    |                         |     |     |
|         | 3.4                                                              | Hospital charges received                                       | A36                       |            | A36    |                         |     |     |
|         | 3.5                                                              | Cemeteries                                                      | A03                       | 62,200     | A03    |                         |     |     |
|         | 3.6                                                              | Municipal housing rental projects (gross)                       | A50                       |            | A50    |                         |     |     |
|         | 3.7                                                              | Special police services                                         | A89                       |            | A89    |                         |     |     |
|         | 4.1                                                              | Impact fees                                                     | A89                       | 57,927     | A89    | 62,615                  |     |     |
|         | 4.2                                                              | Connection fees                                                 | A89                       |            | A89    | 98,580                  |     |     |
|         | 4.3                                                              | Plan check fees                                                 | A89                       | 47,780     | A89    |                         |     |     |
|         | 4.4                                                              | Zoning & subdivision fees                                       | A89                       | 47,751     | A89    |                         |     |     |
|         | 4.5                                                              | Sale of maps & publications                                     | A89                       | 214        | A89    |                         |     |     |
|         | 5                                                                | Other miscellaneous fees                                        | A89                       |            | A89    |                         |     |     |
|         | <b>Special Assessments</b>                                       |                                                                 |                           |            |        |                         |     |     |
|         | 6.1                                                              | Street cuts and public improvements                             | U01                       | 3,181      | U01    |                         |     |     |
|         | 6.2                                                              | Sidewalk & curb repairs                                         | U01                       |            | U01    |                         |     |     |
|         | 6.3                                                              | Street lighting charges - Lighting districts                    | U01                       | 4,125      | U01    |                         |     |     |
|         | 6.4                                                              | Other special improvement & service                             | U01                       | 33,895     | U01    |                         |     |     |
|         | <b>Fines and Forfeitures (Circuit Court)</b>                     |                                                                 |                           |            |        |                         |     |     |
|         | 7.1                                                              | Court fines, bail forfeitures, and moving violations surcharges | U99                       |            | U99    |                         |     |     |
|         | 7.2                                                              | Parking ticket revenue                                          | U99                       |            | U99    |                         |     |     |
|         | <b>Fines (Justice Court)</b>                                     |                                                                 |                           |            |        |                         |     |     |
|         | 8.1                                                              | Court fines, bail forfeitures, and moving violations surcharges | U99                       | 573,747    | U99    |                         |     |     |
|         | 8.2                                                              | Parking ticket revenue                                          | U99                       |            | U99    |                         |     |     |
|         | <b>Interest, Rents and Royalties</b>                             |                                                                 |                           |            |        |                         |     |     |
|         | 9                                                                | Interest earnings                                               | U20                       | 86,845     | U20    | 5,375                   |     |     |
|         | 10                                                               | Rents and royalties                                             | U40                       | 765        | U40    |                         |     |     |
|         | <b>Miscellaneous</b>                                             |                                                                 |                           |            |        |                         |     |     |
|         | 11                                                               | Other miscellaneous revenue - Specify                           | U99                       | 97,488     | U99    | 7,364                   |     |     |
|         | 12                                                               | Proceeds from bond issues                                       | NR                        | 12,130,303 | NR     |                         |     |     |
|         | 13                                                               | Receipts from sale of real property                             | U11                       | 28,631     | U11    | 756                     |     |     |
|         |                                                                  |                                                                 | <b>GOVERNMENTAL FUNDS</b> |            |        | <b>ENTERPRISE FUNDS</b> |     |     |
|         |                                                                  |                                                                 | (a)                       | (b)        | (c)    | (d)                     | (e) | (f) |

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| PART III | INTERGOVERNMENTAL REVENUE               |                                                                                            | From the State                                                     | From other local governments | From federal government directly                     | From the State                                                     | From other local governments | From federal government directly                     |
|----------|-----------------------------------------|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------|------------------------------|------------------------------------------------------|--------------------------------------------------------------------|------------------------------|------------------------------------------------------|
|          |                                         |                                                                                            | D30                                                                | B30                          | C30                                                  | D30                                                                | B30                          | C30                                                  |
|          | 1                                       | General support                                                                            |                                                                    |                              |                                                      |                                                                    |                              |                                                      |
|          | 2                                       | Public safety grants                                                                       |                                                                    | 14,249                       |                                                      |                                                                    |                              |                                                      |
|          | 3                                       | Streets and highways / C Roads                                                             | 446,712                                                            |                              |                                                      |                                                                    |                              |                                                      |
|          | 4                                       | Community development                                                                      | 143,500                                                            |                              |                                                      |                                                                    |                              |                                                      |
|          | 5                                       | Liquor funds                                                                               | 18,038                                                             |                              |                                                      |                                                                    |                              |                                                      |
|          | 6                                       | Intergovernmental service contracts                                                        |                                                                    |                              |                                                      |                                                                    |                              |                                                      |
|          | 7                                       | Other - Specify                                                                            |                                                                    | 1,128,500                    |                                                      |                                                                    |                              |                                                      |
|          |                                         | Grants/Contributions                                                                       |                                                                    |                              |                                                      |                                                                    |                              |                                                      |
|          |                                         |                                                                                            | <b>GOVERNMENTAL FUNDS</b>                                          |                              |                                                      | <b>ENTERPRISE FUNDS</b>                                            |                              |                                                      |
| PART IV  | DIRECT EXPENDITURES BY PURPOSE AND TYPE |                                                                                            | Current Operation Direct expenditures including salaries and wages | Construction                 | Purchase of equipment, land, and existing structures | Current Operation Direct expenditures including salaries and wages | Construction                 | Purchase of equipment, land, and existing structures |
|          |                                         |                                                                                            | (a)                                                                | (b)                          | (c)                                                  | (d)                                                                | (e)                          | (f)                                                  |
|          |                                         | <b>Governmental Administration</b>                                                         |                                                                    |                              |                                                      |                                                                    |                              |                                                      |
|          | 1.1                                     | Financial administration                                                                   | 467,075                                                            |                              |                                                      |                                                                    |                              |                                                      |
|          | 1.2                                     | Judicial / courts                                                                          | 248,434                                                            |                              |                                                      |                                                                    |                              |                                                      |
|          | 1.3                                     | Legal / attorney                                                                           | 122,034                                                            |                              |                                                      | 14,887                                                             |                              |                                                      |
|          | 1.4                                     | General municipal buildings                                                                | 198,828                                                            | 315,034                      | 29,315                                               |                                                                    |                              |                                                      |
|          | 1.5                                     | Central administration                                                                     | 489,805                                                            |                              | 954                                                  |                                                                    |                              |                                                      |
|          | 1.6                                     | Planning and zoning                                                                        | 244,111                                                            |                              | 2,342                                                |                                                                    |                              |                                                      |
|          | 1.7                                     | Economic development                                                                       |                                                                    |                              |                                                      |                                                                    |                              |                                                      |
|          |                                         | <b>Public Safety</b>                                                                       |                                                                    |                              |                                                      |                                                                    |                              |                                                      |
|          | 2.1                                     | Police                                                                                     | 1,928,989                                                          |                              | 137,434                                              |                                                                    |                              |                                                      |
|          | 2.2                                     | Fire                                                                                       |                                                                    |                              |                                                      |                                                                    |                              |                                                      |
|          | 2.3a                                    | Ambulance / paramedic - Use this line if the services are part of the fire department.     |                                                                    |                              |                                                      |                                                                    |                              |                                                      |
|          | 2.3b                                    | Ambulance / paramedic - Use this line if the services are not part of the fire department. |                                                                    |                              |                                                      |                                                                    |                              |                                                      |
|          | 2.4                                     | Corrections / Jail                                                                         |                                                                    |                              |                                                      |                                                                    |                              |                                                      |
|          | 2.5                                     | Protective inspection and regulation                                                       | 244,111                                                            |                              |                                                      |                                                                    |                              |                                                      |
|          |                                         | <b>Environment and Housing</b>                                                             |                                                                    |                              |                                                      |                                                                    |                              |                                                      |
|          | 3.1                                     | Sewer                                                                                      |                                                                    |                              |                                                      |                                                                    |                              |                                                      |
|          | 3.2                                     | Storm drainage                                                                             |                                                                    | 445,387                      |                                                      | 313,312                                                            | 28,183                       | 17,089                                               |
|          | 3.3                                     | Solid waste management                                                                     |                                                                    |                              |                                                      | 633,233                                                            |                              | 14,800                                               |
|          | 3.4                                     | Recycling programs                                                                         |                                                                    |                              |                                                      |                                                                    |                              |                                                      |
|          | 3.5                                     | Housing & community development                                                            |                                                                    |                              |                                                      |                                                                    |                              |                                                      |
|          | 3.6                                     | Redevelopment agencies                                                                     | 282,203                                                            | 782,256                      | 7,706                                                |                                                                    |                              |                                                      |
|          |                                         |                                                                                            | <b>GOVERNMENTAL FUNDS</b>                                          |                              |                                                      | <b>ENTERPRISE FUNDS</b>                                            |                              |                                                      |

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| PART IV                       | DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)                   |     |         | Current Operation                                |         | Construction |         | Purchase of                              |           | Current Operation                                |         | Construction |         | Purchase of                              |
|-------------------------------|-------------------------------------------------------------------|-----|---------|--------------------------------------------------|---------|--------------|---------|------------------------------------------|-----------|--------------------------------------------------|---------|--------------|---------|------------------------------------------|
|                               |                                                                   |     |         | Direct expenditures including salaries and wages |         |              |         | equipment, land, and existing structures |           | Direct expenditures including salaries and wages |         |              |         | equipment, land, and existing structures |
|                               |                                                                   |     | (a)     | F61                                              | (b)     | G61          | (c)     | E61                                      | (d)       | F61                                              | (e)     | G61          | (f)     |                                          |
| 3.7                           | Parks and recreation programs (not addressed below.)              | E61 | 781,313 | F61                                              | 299,491 | G61          | 116,213 | E61                                      |           | F61                                              |         | G61          |         |                                          |
| 3.8                           | Cultural & community events                                       | E61 | 21,376  | F61                                              |         | G61          |         | E61                                      |           | F61                                              |         | G61          |         |                                          |
| 3.9                           | Golf courses                                                      | E61 |         | F61                                              |         | G61          |         | E61                                      |           | F61                                              |         | G61          |         |                                          |
| 3.10                          | Rodeo grounds & equestrian parks                                  | E61 |         | F61                                              |         | G61          |         | E61                                      |           | F61                                              |         | G61          |         |                                          |
| 3.11                          | Cemeteries                                                        | E03 |         | F03                                              |         | G03          |         | E03                                      |           | F03                                              |         | G03          |         |                                          |
| 3.12                          | Libraries                                                         | E52 |         | F52                                              |         | G52          |         | E52                                      |           | F52                                              |         | G52          |         |                                          |
| <b>Transportation</b>         |                                                                   |     |         |                                                  |         |              |         |                                          |           |                                                  |         |              |         |                                          |
| 4.1                           | Roads & streets - maintenance and construction - See instructions | E44 |         | F44                                              | 770,819 | G44          |         | E44                                      |           | F44                                              |         | G44          |         |                                          |
| 4.2                           | Other road and street maintenance - including snow removal        | E44 | 737,407 | F44                                              |         | G44          | 161,598 | E44                                      |           | F44                                              |         | G44          |         |                                          |
| 4.3                           | Sidewalk, curb, & gutter                                          | E44 |         | F44                                              |         | G44          |         | E44                                      |           | F44                                              |         | G44          |         |                                          |
| 4.4                           | Street lighting                                                   | E44 | 96,462  | F44                                              |         | G44          |         | E44                                      |           | F44                                              |         | G44          |         |                                          |
| 4.5                           | Engineering                                                       | E44 | 165,003 | F44                                              |         | G44          |         | E44                                      |           | F44                                              |         | G44          |         |                                          |
| 4.6                           | Municipal airports                                                | E01 |         | F01                                              |         | G01          |         | E01                                      |           | F01                                              |         | G01          |         |                                          |
| 4.7                           | Parking facilities                                                | E61 |         | F61                                              |         | G61          |         | E61                                      |           | F61                                              |         | G61          |         |                                          |
| <b>Health</b>                 |                                                                   |     |         |                                                  |         |              |         |                                          |           |                                                  |         |              |         |                                          |
| 5.1                           | Own hospitals                                                     | E36 |         | F36                                              |         | G36          |         | E36                                      |           | F36                                              |         | G36          |         |                                          |
| 5.2                           | Other hospitals                                                   | E38 |         | F38                                              |         | G38          |         | E38                                      |           | F38                                              |         | G38          |         |                                          |
| 5.3                           | Health (other than hospitals)                                     | E32 |         | F32                                              |         | G32          |         | E32                                      |           | F32                                              |         | G32          |         |                                          |
| <b>Interest on Debt</b>       |                                                                   |     |         |                                                  |         |              |         |                                          |           |                                                  |         |              |         |                                          |
| 6.1                           | Interest on debt - Water supply system                            | I91 |         |                                                  |         |              |         | I91                                      | 83,122    |                                                  |         |              |         |                                          |
| 6.2                           | Interest on debt - Electric power system                          | I92 |         |                                                  |         |              |         | I92                                      |           |                                                  |         |              |         |                                          |
| 6.3                           | Interest on debt - Gas supply system                              | I93 |         |                                                  |         |              |         | I93                                      |           |                                                  |         |              |         |                                          |
| 6.4                           | Interest on debt - Transit or bus system                          | I94 |         |                                                  |         |              |         | I94                                      |           |                                                  |         |              |         |                                          |
| 6.5                           | Interest on debt - All other interest                             | I89 | 44,451  |                                                  |         |              |         | I89                                      | 48,950    |                                                  |         |              |         |                                          |
| <b>Utilities</b>              |                                                                   |     |         |                                                  |         |              |         |                                          |           |                                                  |         |              |         |                                          |
| 7.1                           | Water supply system                                               | E91 |         | F91                                              |         | G91          |         | E91                                      | 1,326,560 | F91                                              | 315,189 | G91          | 134,811 |                                          |
| 7.2                           | Electric power system                                             | E92 |         | F92                                              |         | G92          |         | E92                                      |           | F92                                              |         | G92          |         |                                          |
| 7.3                           | Gas supply system                                                 | E93 |         | F93                                              |         | G93          |         | E93                                      |           | F93                                              |         | G93          |         |                                          |
| 7.4                           | Transit or bus system                                             | E94 |         | F94                                              |         | G94          |         | E94                                      |           | F94                                              |         | G94          |         |                                          |
| <b>All Other Expenditures</b> |                                                                   |     |         |                                                  |         |              |         |                                          |           |                                                  |         |              |         |                                          |
| 8.1                           | All other expenditures - See instructions - Specify               | E89 |         | F89                                              |         | G89          |         | E89                                      |           | F89                                              |         | G89          |         |                                          |
| <b>GOVERNMENTAL FUNDS</b>     |                                                                   |     |         |                                                  |         |              |         | <b>ENTERPRISE FUNDS</b>                  |           |                                                  |         |              |         |                                          |

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| PART IV  | DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)                                                                                                                                                              |     | GOVERNMENTAL FUNDS                                                 |                                                        |                                                        |                                               |                                                      |                                 | ENTERPRISE FUNDS                                                   |     |              |                           |                                                      |  |
|----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|--------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------|-----------------------------------------------|------------------------------------------------------|---------------------------------|--------------------------------------------------------------------|-----|--------------|---------------------------|------------------------------------------------------|--|
|          |                                                                                                                                                                                                              |     | Current Operation Direct expenditures including salaries and wages |                                                        | Construction                                           |                                               | Purchase of equipment, land, and existing structures |                                 | Current Operation Direct expenditures including salaries and wages |     | Construction |                           | Purchase of equipment, land, and existing structures |  |
|          |                                                                                                                                                                                                              |     | (a)                                                                |                                                        | (b)                                                    |                                               | (c)                                                  |                                 | (d)                                                                |     | (e)          |                           | (f)                                                  |  |
| 8.2      | All other expenditures - See instructions Specify                                                                                                                                                            | E89 |                                                                    | F89                                                    |                                                        | G89                                           |                                                      | E89                             |                                                                    | F89 |              | G89                       |                                                      |  |
| 8.3      | All other expenditures - See instructions Specify                                                                                                                                                            | E89 |                                                                    | F89                                                    |                                                        | G89                                           |                                                      | E89                             |                                                                    | F89 |              | G89                       |                                                      |  |
|          |                                                                                                                                                                                                              |     | <b>GOVERNMENTAL FUNDS</b>                                          |                                                        |                                                        |                                               |                                                      |                                 | <b>ENTERPRISE FUNDS</b>                                            |     |              |                           |                                                      |  |
| PART V   | INTERGOVERNMENTAL EXPENDITURES                                                                                                                                                                               |     | GOVERNMENTAL FUNDS                                                 |                                                        |                                                        |                                               |                                                      |                                 | ENTERPRISE FUNDS                                                   |     |              |                           |                                                      |  |
|          |                                                                                                                                                                                                              |     | Paid to State                                                      |                                                        |                                                        | Paid to Other Governments                     |                                                      |                                 | Paid to State                                                      |     |              | Paid to Other Governments |                                                      |  |
| 1        | Fire                                                                                                                                                                                                         | L24 |                                                                    | M24                                                    |                                                        | 677,708                                       |                                                      | L24                             |                                                                    | M24 |              | 66,740                    |                                                      |  |
| 2        | Highways                                                                                                                                                                                                     | L44 |                                                                    | M44                                                    |                                                        |                                               |                                                      | L44                             |                                                                    | M44 |              |                           |                                                      |  |
| 3        | Police                                                                                                                                                                                                       | L62 |                                                                    | M62                                                    |                                                        |                                               |                                                      | L62                             |                                                                    | M62 |              |                           |                                                      |  |
| 4        | Sanitation                                                                                                                                                                                                   | L81 |                                                                    | M81                                                    |                                                        |                                               |                                                      | L81                             |                                                                    | M81 |              |                           |                                                      |  |
| 5        | Recreation                                                                                                                                                                                                   | L61 |                                                                    | M61                                                    |                                                        |                                               |                                                      | L61                             |                                                                    | M61 |              |                           |                                                      |  |
| 6        | Judicial and legal                                                                                                                                                                                           | L25 |                                                                    | M25                                                    |                                                        |                                               |                                                      | L25                             |                                                                    | M25 |              |                           |                                                      |  |
| 7        | All other                                                                                                                                                                                                    | L89 |                                                                    | M89                                                    |                                                        | 20,789                                        |                                                      | L89                             |                                                                    | M89 |              |                           |                                                      |  |
|          |                                                                                                                                                                                                              |     | <b>GOVERNMENTAL FUNDS</b>                                          |                                                        |                                                        |                                               |                                                      |                                 | <b>ENTERPRISE FUNDS</b>                                            |     |              |                           |                                                      |  |
| PART VI  | PERSONNEL EXPENDITURES                                                                                                                                                                                       |     | GOVERNMENTAL FUNDS                                                 |                                                        |                                                        |                                               |                                                      |                                 | ENTERPRISE FUNDS                                                   |     |              |                           |                                                      |  |
| 1        | Report the total expenditure for salaries and wages included in column (a + c) of part IV, as well as any salaries and wages paid to your own government's employees on force account construction projects. | Z00 | Amount                                                             |                                                        |                                                        |                                               |                                                      | Z00                             | Amount                                                             |     |              |                           |                                                      |  |
|          |                                                                                                                                                                                                              |     | 2,757,586                                                          |                                                        |                                                        |                                               |                                                      |                                 | 289,364                                                            |     |              |                           |                                                      |  |
|          |                                                                                                                                                                                                              |     | <b>GOVERNMENTAL and ENTERPRISE FUNDS</b>                           |                                                        |                                                        |                                               |                                                      |                                 |                                                                    |     |              |                           |                                                      |  |
| PART VII | INDEBTEDNESS                                                                                                                                                                                                 |     | GOVERNMENTAL and ENTERPRISE FUNDS                                  |                                                        |                                                        |                                               |                                                      |                                 | Detail of long-term debt outstanding                               |     |              |                           |                                                      |  |
|          |                                                                                                                                                                                                              |     | Outstanding at beginning of year                                   | Issued during fiscal year (include all refunding debt) | Retired during fiscal year (include all refunded debt) | Total Outstanding (a + b - c=d) Also, (d=e+f) |                                                      | Revenue and nonguaranteed bonds | Guaranteed bonds                                                   |     |              |                           |                                                      |  |
|          |                                                                                                                                                                                                              |     | (a)                                                                | (b)                                                    | (c)                                                    | (d)                                           |                                                      | (e)                             | (f)                                                                |     |              |                           |                                                      |  |
| 1.1      | Water supply system                                                                                                                                                                                          | 19A | 3,341,000                                                          | 29A                                                    | 0                                                      | 39A                                           | 187,000                                              | 44A                             | 3,154,000                                                          | 41A |              |                           |                                                      |  |
| 1.2      | Electric supply system                                                                                                                                                                                       | 19B |                                                                    | 29B                                                    |                                                        |                                               |                                                      | 44B                             |                                                                    | 41B |              |                           |                                                      |  |
| 1.3      | Sewer system                                                                                                                                                                                                 | 19X |                                                                    | 29X                                                    |                                                        |                                               |                                                      | 44X                             |                                                                    | 41X |              |                           |                                                      |  |
| 1.4      | Gas supply system                                                                                                                                                                                            | 19C |                                                                    | 29C                                                    |                                                        |                                               |                                                      | 44C                             |                                                                    | 41C |              |                           |                                                      |  |
| 1.5      | Transit system                                                                                                                                                                                               | 19D |                                                                    | 29D                                                    |                                                        |                                               |                                                      | 44D                             |                                                                    | 41D |              |                           |                                                      |  |
| 1.6      | Public debt for privately owned housing, industrial or business purposes                                                                                                                                     | 19T |                                                                    | 24T                                                    |                                                        | 34T                                           |                                                      | 44T                             |                                                                    |     |              |                           |                                                      |  |
|          |                                                                                                                                                                                                              |     | <b>GOVERNMENTAL and ENTERPRISE FUNDS</b>                           |                                                        |                                                        |                                               |                                                      |                                 |                                                                    |     |              |                           |                                                      |  |
| PART VII | INDEBTEDNESS (cont.)                                                                                                                                                                                         |     |                                                                    |                                                        |                                                        |                                               |                                                      |                                 | Detail of long-term debt outstanding                               |     |              |                           |                                                      |  |

**Survey of Local Government Finances**  
**Utah Municipalities**  
Fiscal Year Ended June 30, 2009

|                                           |                                                        | Outstanding at beginning of year                | Issued during fiscal year (include all refunding debt)                 | Retired during fiscal year (include all refunded debt) | Total Outstanding (a + b - c=d) Also, (d=e+f) | Revenue and nonguaranteed bonds | Guaranteed bonds |
|-------------------------------------------|--------------------------------------------------------|-------------------------------------------------|------------------------------------------------------------------------|--------------------------------------------------------|-----------------------------------------------|---------------------------------|------------------|
|                                           |                                                        | (a)                                             | (b)                                                                    | (c)                                                    | (d)                                           | (e)                             | (f)              |
| <b>Long-term Outstanding Debt</b>         |                                                        |                                                 |                                                                        |                                                        |                                               |                                 |                  |
| 1.7                                       | All other purposes                                     | 19X 830,000                                     | 29X 11,655,000                                                         | 29X 175,000                                            | 1,344,609                                     | 44X                             | 41X              |
|                                           |                                                        |                                                 |                                                                        |                                                        |                                               |                                 |                  |
|                                           |                                                        | Outstanding balance at beginning of fiscal year | Issued during fiscal year                                              | Retired during fiscal year                             | Balance at end of fiscal year                 |                                 |                  |
| <b>Other Long-term Obligations</b>        |                                                        | (a)                                             | (b)                                                                    | (c)                                                    | (d)                                           |                                 |                  |
| 2.1                                       | Capital lease purchase agreements                      | 312,000                                         |                                                                        | G89 104,000                                            | 208,000                                       |                                 |                  |
| 2.2                                       | Accrued leave liability (sick leave and vacation)      |                                                 |                                                                        |                                                        | 476,549                                       |                                 |                  |
|                                           |                                                        |                                                 |                                                                        |                                                        |                                               |                                 |                  |
|                                           |                                                        | Outstanding balance at beginning of fiscal year | Balance at end of fiscal year                                          |                                                        |                                               |                                 |                  |
| <b>Short-term (interest bearing) Debt</b> |                                                        |                                                 |                                                                        |                                                        |                                               |                                 |                  |
| 3                                         | Total short-term debt                                  | 61V                                             | 64V                                                                    |                                                        |                                               |                                 |                  |
|                                           |                                                        | (a)                                             | (b)                                                                    | (c)                                                    |                                               |                                 |                  |
| <b>PART VIII</b>                          | <b>CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR</b> | Reserves held for redemption of long-term debt  | Unexpended proceeds from sale of bond issues held pending disbursement | All other funds except employee retirement funds       |                                               |                                 |                  |
|                                           | Cash and investments held at end of fiscal year        | W01 205,200                                     | W31 13,270,870                                                         | W61 3,531,688                                          |                                               |                                 |                  |
| <b>PART IX</b>                            | <b>RATES</b>                                           | <b>GOVERNMENTAL FUNDS</b>                       |                                                                        |                                                        | <b>ENTERPRISE FUNDS</b>                       |                                 |                  |
| 1.                                        | Energy Sales & Use Tax Rate                            | 5%                                              |                                                                        |                                                        |                                               |                                 |                  |
| 2.                                        | Cable TV Franchise Tax Rate                            | 5%                                              |                                                                        |                                                        |                                               |                                 |                  |
| 3.                                        | Telephone Franchise Tax Rate                           | 5%                                              |                                                                        |                                                        |                                               |                                 |                  |

